

# Exhibit A Budget

## Special Service Area # 29-2014

SSA Name:	West Town SSA
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### 2021 BUDGET SUMMARY

Budget and Services Period: January 1, 2021 through December 31, 2021

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2020 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$130,500	\$0	\$67,500	\$0	\$5,000	\$203,000
2.00 Public Way Aesthetics	\$304,800	\$14,133	\$72,564	\$7,936	\$15,000	\$414,433
3.00 Sustainability and Public Places	\$100	\$0	\$0	\$0	\$0	\$100
4.00 Economic/ Business Development	\$16,200	\$0	\$0	\$0	\$0	\$16,200
5.00 Safety Programs	\$20,000	\$0	\$0	\$0	\$20,000	\$40,000
6.00 SSA Management	\$49,900	\$0	\$0	\$0	\$0	\$49,900
7.00 Personnel	\$157,911	\$0		\$0	\$0	\$157,911
	<b>Sub-total</b>	\$679,411	\$14,133			
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$693,544</b>	<b>\$140,064</b>	<b>\$7,936</b>	<b>\$40,000</b>	<b>\$881,544</b>

LEVY ANALYSIS	
Estimated 2020 EAV:	\$199,238,676
Authorized Tax Rate Cap:	0.470%
Maximum Potential Levy limited by Rate Cap:	\$936,422
Requested 2020 Levy Amount:	\$693,544
Estimated Tax Rate to Generate 2020 Levy:	0.3481%

**LEVY CHANGE FROM PREVIOUS YEAR**

**CARRYOVER CALCULATION**

SSA Name:	West Town SSA			
2019 Levy Total (in 2020 budget)	\$662,428		2020 Budget Total	<b>\$812,654</b>
2020 Levy Total (in 2021 budget)	\$693,544		2021 Carryover	<b>\$140,064</b>
Percentage Change	4.70%		Percentage	<b>17.235%</b>
Community meeting required if levy amount increases greater than 5% from previous levy.			Must be less than 25%	

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**2021 BUDGET & SERVICES - SIGNATURE PAGE**

Budget and Services Period: January 1, 2021 through December 31, 2021

The 2021 Budget & Services were approved by the SSA Commission.

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SSA Chairperson Signature

Printed Name

Date