

Exhibit A Budget

Special Service Area # 29-2014

Service Provider Agency:	West Town Chicago Chamber of Commerce
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2019 BUDGET SUMMARY

Budget and Services Period: January 1, 2019 through December 31, 2019

CATEGORY	2018 Levy		Carryover Funds	TIF Rebate Fund #954	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$117,000	\$5,000	\$32,500	\$0	\$0	\$154,500
2.00 Public Way Aesthetics	\$291,500	\$6,820	\$67,000	\$7,395	\$11,820	\$384,535
3.00 Sustainability and Public Places	\$500	\$0	\$500	\$0	\$0	\$1,000
4.00 Economic/ Business Development	\$16,000	\$0	\$10,000	\$0	\$0	\$26,000
5.00 Safety Programs	\$7,000	\$0	\$2,000	\$7,395	\$0	\$16,395
6.00 SSA Management	\$38,700	\$0	\$0	\$0	\$0	\$38,700
7.00 Personnel	\$150,444	\$0		\$0	\$0	\$150,444
	Sub-total	\$621,144	\$11,820			
GRAND TOTALS	Levy Total	\$632,964	\$112,000	\$14,790	\$11,820	\$771,574

LEVY ANALYSIS

Estimated 2018 EAV:	\$154,999,765
Authorized Tax Rate Cap:	0.470%
Maximum Potential Levy limited by Rate Cap:	\$728,499
Requested 2018 Levy Amount:	\$632,964
Estimated Tax Rate to Generate 2017 Levy:	0.41%

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LEVY CHANGE FROM PREVIOUS YEAR	
2017 Levy Total (in 2018 budget)	\$604,720
2018 Levy Total (in 2019 budget)	\$632,964
Percentage Change	4.67%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2018 Budget Total	798,344
2019 Carryover	\$112,000
Percentage	14.0290401130%

LOSS COLLECTION CALCULATION		EXPLANATION REQUIRED IF AMOUNT VARIES FROM ACTUAL IN 2017
Actual amount of Levy not collected in 2017	Amount Proposed for 2019	
\$11,820	\$11,820	
This figure will be provided by DPD and entered by Service Provider		

LATE COLLECTIONS AND INTEREST CALCULATION (includes refunds to County)		EXPLANATION REQUIRED IF AMOUNT VARIES FROM LOSS COLLECTION FIGURE
	Amount Proposed for 2019	
\$11,820	\$0	
This figure will be provided by DPD and entered by Service Provider		

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2018 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period: January 1, 2019 through December 31, 2019

The 2019 Budget & Services were approved by the SSA Commission.

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SSA Chairperson Signature

Printed Name

Date